

Town of Carleton Place
Municipal Performance Measurement Program • 2007 RESULTS

FIR Reference	Local Government	2010	2009	2008	2007	2006
1.1a 91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	6.9%	7.0%	6.6%	6.3%	6.50%

1.1b

FIR Reference	Fire Services	2010	2009	2008	2007	2006
2.1 91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$0.66	\$0.69	\$0.67	\$0.58	\$0.50

NOTES

FIR Reference	Police Services	2010	2009	2008	2007	2006
3.1 91 1202 13	Operating costs for police services per household.	\$590.49	\$602.79	\$573.25	\$546.45	\$564.76
3.2 92 1258 07	Violent crime rate per 1,000 persons.	24.13	23.94	18.07	9.38	11.53
3.3 92 1259 07	Property crime rate per 1,000 persons.	58.35	70.90	65.97	51.99	24.54
3.4 92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic).*	103.58	113.35	103.90	69.61	62.84
3.5 92 1264 07	Number of youths charged per 1,000 youths.*	81.36	87.86	48.51	30.76	10.91

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Roads			2010	2009	2008	2007	2006
4.1	91 2105 13	Operating costs for paved (hard top) roads per lane kilometre.*	\$1,092.97	\$949.46	\$859.05	\$880.53	\$885.59
4.2	91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre.*	N/A	N/A	N/A	N/A	N/A
4.3	91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$2,377.90	\$2,856.58	\$5,767.94	\$3,677.72	\$2,713.43
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	72.4%	70.5%	67.6%	65.7%	62.5%
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

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Conventional Transit			2010	2009	2008	2007	2006
5.1	91 2301 13	Operating costs for conventional transit per regular service passenger trip.	N/A	N/A	N/A	N/A	N/A
5.2	92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.	N/A	N/A	N/A	N/A	N/A

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Wastewater (Sewage)			2010	2009	2008	2007	2006
6.1	91 3106 13	Operating costs for the collection of wastewater per kilometre of wastewater main.*	\$7,128.10	\$6,809.94	\$1,896.83	\$1,376.73	\$1,557.38
6.2	91 3104 13	Operating costs for the treatment and disposal of wastewater per megalitre.	\$429.06	\$445.19	\$381.48	\$432.16	\$328.87
6.3	91 3105 13	Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).	\$599.46	\$630.71	\$430.14	\$537.57	\$373.71
6.4	92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	21.15	28.30	24.64	30.77	19.23
6.5	92 3155 07	Percentage of wastewater estimated to have by-passed treatment.	0.000%	0.000%	0.000%	0.000%	0.000%

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Storm Water			2010	2009	2008	2007	2006
7.1	91 3203 13	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.*	N/A	N/A	N/A	N/A	N/A
7.2	91 3204 13	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system*.	N/A	N/A	N/A	N/A	N/A

NOTES

Measures are reported by municipalities with a separate storm water system.

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Drinking Water			2010	2009	2008	2007	2006
8.1	91 3303 13	Operating costs for the treatment of drinking water per megalitre.	\$395.68	\$455.33	\$325.00	\$219.58	\$213.63
8.2	91 3306 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe.*	\$4,073.55	\$5,669.23	\$2,786.98	\$2,300.98	\$2,303.49
8.3	91 3305 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$513.85	\$636.59	\$408.75	\$273.07	\$263.07
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000	0.0000
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	1.88	0.00	1.92	5.88	1.96

NOTES

*In the water distribution measure, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison with earlier years is not possible unless those results are recast.

Solid Waste Management (Garbage)			2010	2009	2008	2007	2006
9.1	91 3402 13	Operating costs for garbage collection per household.	\$53.12	\$39.10	\$54.30	\$44.61	\$54.65
9.2	91 3502 13	Operating costs for garbage disposal per household.	\$61.38	\$45.69	\$41.22	\$41.98	\$63.24
9.3	91 3602 13	Operating costs for solid waste diversion (recycling) per household.	\$58.78	\$111.65	\$82.82	\$68.46	\$20.87
9.4	91 3603 13	Average operating costs for solid waste management (collection, disposal and diversion) per household.	\$173.28	\$196.44	\$178.33	\$155.04	\$138.76
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	65.12	75.93	55.51	42.446	38.20
9.6	92 3552 07	Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.	0	0	0	0	0

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Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

9.7	Sch. 92	Facility Name	Days 2010	Days 2009	Days 2008	Days 2007	Days 2006
	3553						
	3554						
	3555						
	3556						
	3557						
	3558						
	3559						
	3560	<i>Please delete un-used rows</i>					

			2010	2009	2008	2007	2006
9.8	92 3655 07	Percentage of residential solid waste diverted for recycling.	30.9%	33.8%	31.4%	32.7%	29.2%
9.9	92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage).	N/A	N/A	N/A	N/A	N/A

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Parks and Recreation			2010	2009	2008	2007	2006
10.1	91 7101 13	Operating costs for parks per person.	\$17.54	-\$4.11	\$14.12	\$12.51	\$12.45
10.2	91 7201 13	Operating costs for recreation programs per person.	\$3.35	\$3.11	\$8.28	\$3.96	\$4.07
10.3	91 7301 13	Operating costs for recreation facilities per person.	\$141.96	\$138.05	\$122.79	\$117.73	\$120.26
10.4	91 7302 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$145.31	\$137.05	\$131.07	\$121.69	\$136.78
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.*	1,867.74	1,968.04	1,957.51	1,610.71	1,635.25
10.6	92 7151 05	Hectares of open space.	30	30	30	30	30
10.6	92 7151 07	Hectares of open space per 1,000 persons.	3.029	3.083	3.117	3.126	3.174
10.7	92 7152 05	Total kilometres of trails.	4	4	4	4	4
10.7	91 7152 07	Total kilometres of trails per 1,000 persons.	0.404	0.411	0.416	0.417	0.423
10.8	92 7355 05	Square metres of recreation facility space.	104,295	104,295	104,295	104,295	104,295
10.8	92 7355 07	Square metres of recreation facility space per 1,000 persons.	10.529	10.717	10.834	10.867	11.033

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Libraries			2010	2009	2008	2007	2006
11.1	91 7401 13	Operating costs for libraries per person.	\$32.42	\$23.59	\$24.08	\$22.85	\$22.96
11.2	91 7402 13	Operating costs for libraries per use.	\$5.07	\$4.19	\$4.36	\$3.96	\$3.78
11.3	92 7460 07	Library uses per person.	6.391	5.629	5.526	5.545	6.072
11.4	91 7461 07	Electronic library uses as a percentage of total library uses.	0%	0%	0%	0%	0%
11.5	92 7462 07	Non-electronic library uses as a percentage of total library uses.	100%	100%	100%	100%	100%

NOTES

Land Use Planning			2010	2009	2008	2007	2006
12.1	92 8154 07	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	100%	100%	100%	100%	100%
12.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	N/A	N/A	N/A	N/A	N/A
12.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	N/A	N/A	N/A	N/A	N/A
12.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	0	0	0
12.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	0	0	0	0	0

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